# Lewisville Independent School District Durham Middle School

# 2024-2025 Campus Improvement Plan



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# **Comprehensive Needs Assessment**

### Perceptions

#### **Perceptions Summary**

Durham is building a strong community with a voice in how students are educated. Dragon Pride starts with strong staff and administration involvement and communication. A "Dragon Nation E-News" digital site consisting of the schedule of events is sent out each week by the principal to all parents and students. The Durham community is invited to provide feedback at campus events, through in-person visits, and family surveys sent home via Skylert.

Additionally, the Durham web page and social media accounts serve as a communication device by providing an up-to-date schedule of events and highlighting campus successes. Because the number of bilingual students continues to increase, Durham is working to expand communication in the native languages of student families and build stronger relationships.

Lewisville High School students are also part of tutoring and mentoring multiple students throughout the year, both during the school day and Saturday School. We continue to improve community involvement and perceptions of DMS students by involving the Men of Distinction program, CIS Lunch group program, and small groups by CIS liaison and counselors. The AVID program provides a way for students to learn about leadership, study skills, and career pathways with their peers and campus leaders.

The Community in Schools site coordinator has created student mentor groups and hosts meditations and other social skill-building exercises to build student ownership and accountability in damaged or toxic friendships or interactions. Durham works with Community in Schools to provide mentors, also using Voly.com to reach out to the community and share volunteer opportunities. Parent participation is lower than desired due to many factors, but we continue to invite the community into the school through yearly events such as Black History Night, Hispanic Heritage Night, Asian Pacific Islander Celebration, and the Spring Musical. The community is also invited to be part of events like Parent/Guardian University and Career Day with guest speakers and more.

To support students who are highly mobile, the school hosts monthly orientations for newly enrolled students new to LISD and Durham. Of the 646 students enrolled at Durham Middle School, several students were newly enrolled for the 2024-25 school year. Several of these students are ESL students.

During the year, an attendance committee composed of teachers and administrators will meet regularly to review data and make plans for chronically absent students.

#### **Perceptions Strengths**

Durham is a close-knit community that works collaboratively with all levels in order to provide a smooth transition from elementary and then to high school. We strive to create an inclusive environment where all students feel a sense of belonging and engagement through our clubs, organizations, PTA, and family-friendly events. With the support of a strong community, we develop well-rounded students who are successful both academically and beyond the classroom. Our teachers are invested in their work and building relationships with students while embracing open lines of communication and continually improving their practice.

We were successful in 2021-2022 in reforming our PTA. We established a board and have continued to be successful. To date, we have 151 members for 2023-2024 and we continue to recruit at school and community events and achieved the PTA School of Excellence. Our number of VOLY volunteers has doubled to a bank of 333 total volunteers.

Durham Middle School has sought to increase parent involvement over the past several years, and recent accomplishments include successful Hispanic Heritage Night, Black History Month, and Asian American Pacific Islander Night celebrations that include parent participation. For Hispanic Heritage Night, over 400 participants attended a tenfold increase from the 2017-2018 event. The Black History Month Celebration also saw a high attendance rate with a guest speaker and a local author participating. Our Asian American Pacific Islander

night was also well-attended and we look forward to growing its impact in the future.

At a campus level, the focus has been to develop positive relationships with students and develop student accountability, especially through the electives, and all teachers will be trained in restorative practice strategies. Currently all classrooms have treatment agreements posted in their classrooms.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** We have had a demographic shift during the previous year and have seen an influx of Hispanic students. Many of these students are new to the country and beginning to speak English. **Root Cause:** Currently the political and social unrest in South America has caused an increased number of students coming from these countries. Some of these students have had significant gaps in their education.

# **Priority Problem Statements**

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Federal Report Card and accountability data
- Local Accountability Systems (LAS) data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- PSAT
- Student failure and/or retention rates
- · Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- Observation Survey results
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

#### Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-PESS data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### Support Systems and Other Data

- Organizational structure data
- Communications data
- Capacity and resources data
- Study of best practices

# Goals

Goal 1: Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

Performance Objective 1: Design and deliver curriculum and instruction that increases teacher efficiency and effectiveness and maximize student learning.

#### \* STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 1.1 ON SCORECARD.

#### **High Priority**

HB3 Goal

Evaluation Data Sources: See campus scorecard for targeted outcomes

ES - Istation reading and math

MS - enrollment in advanced courses

HS - GPA 2.7 or higher readiness

HS - CCMR HB3 - engaged in TEA metric

Strategy 1 Details		Rev	views	
Strategy 1: Increase the percentage of students taking advanced level courses from 59% to 61% throughout the year.	Formative		ve Summ	
<b>Strategy's Expected Result/Impact:</b> Counselors and Administration will monitor student progress and work with teachers to identify students who could be encouraged to take honors classes.	Nov	Feb	May	
Staff Responsible for Monitoring: Counselors, Administration, teachers.				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

**Goal 1:** Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

**Performance Objective 2:** Enhance student learning through targeted experiences that connect to student interests and needs, prepare students to develop future opportunities, and determine appropriate academic interventions and support.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Readiness dashboard

Strategy 1 Details		Rev	riews			
Strategy 1: Increase the percentage of students saying they are engaged most of the time or all of the time. We will do this		Formative		Summative		
by providing training through PLC for leveraging high engagement instructional strategies and monitoring the effects through RTL and LTR walkthroughs.	Nov	Feb	May			
Strategy's Expected Result/Impact: Students will be more engaged in class due to leveraging high engagement instructional strategies which will lead to improved student academic performance.						
Staff Responsible for Monitoring: Department chairs, Administration.						
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction						
Strategy 2 Details		Rev	iews			
Strategy 2: Provide targeted interventions through Reading and Math Labs as well as providing after school tutorials and		Formative	_	Summative		
Saturday School for interventions and remediation.	Nov	Feb	May			
<b>Strategy's Expected Result/Impact:</b> Close learning gaps and allow more students to perform at grade level expectations. Reduce the number of students failing classes and improve passing rates.						
Staff Responsible for Monitoring: Administration, Counselors, teachers.						
Title I: 2.4, 2.5, 2.6 - TEA Priorities:						
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction						



Performance Objective 1: Increase relevance and effectiveness of MS/HS advisory structure and content over a 3-year period.

\*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See district scorecard Feedback from student and staff groups

**Performance Objective 2:** Increase the relevance, positivity, and collaboration of the student experience to build community, belonging, and student ownership.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes ES, MS, HS - Student survey results MS/HS - Involvement in extracurricular, co curricular, clubs, etc.

Performance Objective 3: Reduce percentage of truant students district wide to maximize student learning opportunities.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Attendance Rate Chronic truancy

Performance Objective 4: Monitor safety and security of all LISD facilities.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Compliance with safety drills Completion of staff and student safety trainings

Performance Objective 5: Increase collaborative interventions to identify and support the wellbeing and behavioral needs of students.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Student survey results Parent survey results

#### Performance Objective 6: Campus Behavior Goal:

Reduce the number of referrals and out of placement actions for 7th grade students as compared to previous year 2023-24.

#### **High Priority**

Evaluation Data Sources: See campus scorecard for targeted outcomes

Nov	Formative Feb	May	Summative
Nov	Feb	May	
	Rev	iews	
Nov	Formative Feb	May	Summative
	Nov	Formative	

**Performance Objective 1:** Increase and maintain long-range financial stability through the utilization of a strategic approach while maintaining high quality education programs and services for all.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See district scorecard for targeted outcomes Maintain fund balance Balanced budget Earn finance stability indicators

Performance Objective 2: Increase the community's (internal and external) understanding of Texas School Finance and the LISD budget.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See district scorecard for targeted outcomes Financial dashboard visits Finance related comm efforts across all platforms

Performance Objective 3: Increase the efficient and fiscally responsible practices to maximize district funding and increase entitlements.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes % of students logging in on district devices

Performance Objective 4: Balance staff workload to better meet student needs and increase staff wellbeing.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey results

Strategy 1 Details		Rev	views	
Strategy 1: Increase staff wellbeing based off staff surveys from 77% to 84% through creative master planning and		Formative		Summative
<ul> <li>utilization of staff to better meet student needs.</li> <li>Strategy's Expected Result/Impact: Restructure master schedule to allow for math and reading labs to address targeted interventions.</li> <li>Staff Responsible for Monitoring: Administration and teachers.</li> </ul>	Nov	Feb	May	
<ul> <li>Title I:</li> <li>2.4, 2.6</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture</li> </ul>				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 1: Increase capacity and strengthen employee talent pools by leveraging a culture of talent development (recruit).

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Leadership program participation

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 2: Increase diverse perspectives and employee engagement by involving staff in decisions that affect them (retain).

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 3: Increase alignment of training based on job requirements to impact job performance and maximize learning for staff (develop).

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 1: Advance the message that promotes, protects, and champions LISD as the superior choice for families.

#### \*STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 5.1 ON SCORECARD.

#### **High Priority**

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey Parent survey Recognize Someone program

Strategy 1 Details		Rev	views	
Strategy 1: We will utilize cultural awareness nights such as: Hispanic Heritage, Black History Night Celebration, and		Formative		Summative
Asian-American/Pacific Islander Heritage Night to promote cultural awareness and a more unified culture of one.	Nov	Feb	May	
<b>Strategy's Expected Result/Impact:</b> Promoting cultural awareness and understanding creates a positive culture of respect and understanding. This will help create a more positive culture on campus.				
Staff Responsible for Monitoring: teachers, students, community, administration.				
Title I:				
2.6, 4.1, 4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Catering - Heritage Night - 211 - Title I, Part A - \$500				

Strategy 2 Details		Rev	iews	
Strategy 2: We will provide communication such as: The Dragon Nation E-News and Talking Points to parents, students		Formative		Summative
and the community that promotes, protects and champions Durham Middle School and LISD as a superior choice for families.	Nov	Feb	May	
<b>Strategy's Expected Result/Impact:</b> Improving the communication and opportunities for parent and community engagement will promote a more positive school culture.				
Staff Responsible for Monitoring: Teachers, Administration and support staff.				
Title I:				ſ
4.1				
- TEA Priorities: Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished -> Continue/Modify	X Discont	tinue		

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 2: Increase the utilization of feedback to build trust and inform decision-making.

#### \*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey Customer Service survey

#### THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

#### Performance Objective 1: All students shall attend school regularly.

Evaluation Data Sources: Student attendance records; academic performance data; campus staff observations, communication logs; family and community involvement records

Strategy 1 Details		Rev	views	
Strategy 1: Parents, the staff, and the student body are informed of student attendance procedures. Student residency is		Formative		Summative
verified.	Nov	Feb	May	
RaaWee will be used to monitor absences and parent notification given when students are absent.				
Strategies are implemented to increase parental involvement as a proactive measure. Training is provided to parents regarding how to utilize technology to monitor student progress and achievement.				
As monitored in RaaWee and on the district and campus scorecards, excessive absences are monitored and interventions are provided in a collaborative partnership to identify and resolve root causes - including refer to counseling and/or health services departments. Truancy charges are regularly filed when appropriate.				
<b>Strategy's Expected Result/Impact:</b> Student attendance records and campus/district scorecard for attendance rate % and truant student %				
Staff Responsible for Monitoring: All staff				
	X Discon	tinue		

#### THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 2:** All students shall complete high school. The dropout rate for all the students including sub-populations will be maintained at < 0.2% for middle schools, and high schools will have a 95% completion rate. All schools will implement and maintain strategies that support these goals.

**Evaluation Data Sources:** Student attendance and withdrawal records; program records; STAAR scores and local academic performance data; campus staff observations, intervention documentation, family and community involvement records

Strategy 1 Details		Rev	iews	
Strategy 1: At-risk students will be identified using available data.		Formative	rmative Sum	
Accelerated instruction will be provided based on data and in alignment with the comprehensive needs assessment data and Goal 1.1 and 1.2 for student learning.	Nov	Feb	May	
Students will be provided opportunities to explore career options. Students will be engaged in college and career readiness activities to promote the goal of high school completion and workforce readiness.				
Procedures will be used to ensure accurate coding/tracking of withdrawals.				
The RtI process is utilized to provide early intervention for struggling students.				
<b>Strategy's Expected Result/Impact:</b> Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; successful dropout prevention as seen from one or more of the following items: (a) results of audit of dropout records, (b) campus info related to graduation rates, dropout rates, high school equivalency certification rates, and the percentage of students who remain in high school more than four years after entering 9th grade, (c) the number of students who enter a high school equivalency program and do not complete the program or complete but do not take the exam or complete and take the exam but do not obtain a high school equivalency certificate, (d) for students enrolled in 9th and 10th grades, information related to academic credit hours earned, retention rates, and placements in alternative education programs and expulsions, and (e) results of an evaluation of each school-based dropout prevention program				
Staff Responsible for Monitoring: All staff				
<b>TEA Priorities:</b> Connect high school to career and college, Improve low-performing schools				

#### THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

#### Performance Objective 3: Students shall feel safe and positive about their learning environment.

Evaluation Data Sources: Student and parent survey results. safety reports. staff observations and documentation; family involvement; counseling data, behavior data

Strategy 1 Details		Rev	iews	
Strategy 1: District Behavior Management Plan is implemented districtwide. Staff training and practices will support		Formative		Summative
proactive behavior strategies that align with the District Behavior Management Plan.	Nov	Feb	May	
Campus Behavior Management Plans are implemented on each campus. Staff and students will be training on expectations outlined in the plan. Orientations and Welcome Week events are held.				
Students participate in activities that foster positive teacher/student relationships through implementation of Restorative Practices and other strategies.				
The student code of conduct is available online and copies are available to students and reviewed with students by teachers.				
Campus personnel will be trained in violence prevention and intervention.				
The school safety plan is developed and monitored for effectiveness throughout the school year. Peace officers and/or school resource officers and security officers work with the LISD safety and security department to develop appropriate guidelines which are updated annually. Duties of school resource officers include speaking to classes on the law, acting as a resource person in the area of law enforcement education, conducting and assisting in criminal investigations of violations of law on school property, providing a law enforcement resource when necessary to maintain peace on district property, making arrests and referrals of criminal law violators using discretion, providing information to students at request of staff, making appropriate referrals to social services agencies, wearing an official uniform, performing other duties mutually agreed upon, any off-campus activity required of services, following and conforming to all district policies and procedures, coordinating with school staff, making presentations to civic groups and participating on committees when requested.				

Strategy 2 Details		Rev	views	
Strategy 2: Campuses coordinate school health activities to address student wellbeing and ensure all aspects that impact the		Formative		Summative
learning environment are addressed.	Nov	Feb	May	
Students will expand their involvement in extracurricular and co-curricular activities, and ensure that all students participate in the school's required physical activities.				
Students will participate in fitness assessments and engage in physical activities which are evaluated annually. Campus follows the recommendation of the SHAC team, as provided quarterly.				
Students are aided in their transition from elementary school to middle school, and middle school to high school through vertical conversations, teacher collaboration and professional learning.				
Civic responsibility and community service and community involvement are encouraged.				
Implement plan to increase family engagement and awareness of key topics to improve student academic achievement.				
<ul> <li>Students receive public acknowledgement for non-academic achievement.</li> <li>Strategy's Expected Result/Impact: Increased academic performance data, including STAAR and local assessments; staff observations and documentation records, including RtI and counselor data, student attendance records and interest forms, family involvement.</li> <li>Staff Responsible for Monitoring: All staff</li> </ul>				
Strategy 3 Details		 Rev	views	
Strategy 3: Dating Violence		Formative		Summative
LISD does not tolerate dating violence. The Counseling and Social Work team will participate staff and student education	Nov	Feb	May	
on the prevention and legal responsibilities related to dating violence. Guidelines for victims include reporting outcry to trusted adult along with following district protocol for outcries, specifically that parents notification will take place immediately following identification of a victim or perpetrator. Violations will be reported to the appropriate authorities as required by law. <b>Strategy's Expected Result/Impact:</b> Increasing education and reporting pathway to support students in participation in healthy dating relationships. <b>Staff Responsible for Monitoring:</b> All staff				

Strategy 4 Details		Rev	views	
trategy 4: Counselors work with students to make appropriate curricular choices or program choices, and support students		Formative		Summative
s needed in programs including but not limited to suicide prevention, conflict resolution, positive behavior interventions, areer education, dating violence, sexual abuse, sex trafficking, dating violence, discipline management including unwanted	Nov	Feb	May	
hysical or verbal aggression and sexual harassment, strategies for providing students and their parents with information bout higher education admissions and financial aid opportunities, the need for students to make informed curriculum noices to be prepared for success beyond high school, career education to assist students in preparing for a broad range of areer opportunities, accelerated education, the Teach for Texas program, etc.				
proactive plan identifies and helps troubled youth through partnership with counselor and teacher to identify supports and terests.				
APP provides pregnant and parenting students with the support and resources needed to complete school, while equipping tem for their future as college and career ready individuals with marketable skills, and helping them to become the best possible parent. SAPP provides childbirth education to pregnant students, parenting education to student who have a child and case management. Assistance is provided through case management, agency referrals, and prenatal (when medically eccessary) and postnatal home instruction according to TEA guidelines. Students may remain at their home campus while they receive SAPP sercies or they may choose to attend LLC and work with their home campus counselor to complete the process.				
<b>Strategy's Expected Result/Impact:</b> Increased academic performance data, including STAAR and local assessments; staff observations and documentation records, including RtI and counselor data, student attendance records and interest forms, family involvement.				
Staff Responsible for Monitoring: All staff				

# THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 4:** Diverse students shall be prepared to meet the demands of the real world when they exit the Lewisville Independent School District. Instructional strategies and programs will be implemented to support all students.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections; graduation rates of all groups.

Strategy 1 Details		Rev	views	
<b>Strategy 1:</b> Special program students are accurately identified and appropriately served. A plan is in place to accurately identify students for special programs. (Programs serving diverse students include, but are not limited to the following: Gifted and Talented, At-Risk, Bilingual/ESL, Dyslexia, Special Education, Counseling, other special funded programs.)	Formative			Summative
	Nov	Feb	May	
Campus personnel utilize appropriate interventions for students with special needs. The RtI team is in place and appropriately trained to serve students.				
Professional learning is provided to all staff regarding the needs of learners from special populations (at-risk, special education, 504, dyslexia, G/T, ELL, Economically Disadvantaged, etc.). Teachers receive training and support to lifferentiate instruction to meet the needs of all students.				
The following resources are used to meet the needs of special students: 504, Inclusion, Contact Teachers, G/T services, Advanced Placement (secondary only) and Literacy Intervention/Dyslexia.				
Language acquisition services are provided for language learners through differentiating for their stage of language acquisition through models aligned with state requirements.				
Special education services are provided to students as determined by the ARD committee.				
G/T services are provided in alignment with the Texas State Plan for Gifted/Talented students.				
The campus will demonstrate integration of technology in instructional and administrative programs to support student earning.				
LISD takes a comprehensive approach in providing treatment and acceleration to students who have been identified with having a special learning disability of dyslexia. Depending on the age, language, skill ability and identified strengths and weaknesses , the district offers a variety of programs based on the well-researched Orton-Gillingham method of instruction. Reading interventions based on this approach provide the comprehensive learning strategies students with dyslexia require to overcome their literacy struggles by using multi-sensory tools to teach phonemic awareness, phonics, fluency, vocabulary and comprehension sequentially. All scripted, direct instruction reading programs adopted for use in LISD, including MTA, Foundations, Esperanza, New Herman Method and Language! Live were carefully vetted based on teh TEA required principle of effective dyslexia instruction. LISD ensures all the reading interventions for struggling readers are provided with consistence and fidelity in order to ensure students close the gaps and are using their newly acquired skills to become more confident readers.				
<b>Strategy's Expected Result/Impact:</b> Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; increased family involvement in program supports, graduation rates.				
Staff Responsible for Monitoring: All staff				

100%

#### Goal 7: Student Achievement/Safeguards

#### THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 1:** Achievement of all students, as measured by standardized tests and classroom performance, shall continually improve. Particular emphasis shall be placed on reading, writing, mathematics, science, and social studies.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections indicating interventions are successful, family involvement

Strategy 1 Details		Reviews		
Strategy 1: LISD Accountability and Evaluation Department will train all campus and other relevant staff on the multiple	Formative			Summative
state accountability systems and data analysis required to understand each system to assess academic achievement for students based on student achievement domain, school progress domain, and the closing the gaps domain.		Feb	May	
Campus and department personnel will be able to analyze state mandated testing data housed in campus shared assessment folders and in Eduphoria Aware.				
Strategy's Expected Result/Impact: Achievement of all students increase as indicated on STAAR and local academic performance data, graduation rate.				
Staff Responsible for Monitoring: Learning and Teaching Chief of Schools				
Accountability and Evaluation				
Campus administrators and appropriate staff.				
TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
No Progress ON Accomplished -> Continue/Modify	X Discor	ntinue		

# Title I

### **1.1: Comprehensive Needs Assessment**

A comprehensive needs assessment is conducted on an annual basis. Multiple data sources are used from various stakeholders (parents, administrators, teachers, and community members) via surveys, meeting participation, etc. The areas of assessment include demographics, student achievement, school processes and programs, and perceptions. The school wide focus is on academic student achievement as measured by growth throughout the school year.

# 2.1: Campus Improvement Plan developed with appropriate stakeholders

A campus improvement plan is developed based on the comprehensive needs assessment findings. The plan is monitored throughout the year and adjustments are made to support the goals outlined in the CIP. Copies of the CIP are posted on the district and campus website and are shared with various stakeholders during meetings where adequate notice of meeting dates and participation is welcomed and encouraged.

# 2.2: Regular monitoring and revision

Throughout the year the campus improvement plan is monitored and adjusted to best support student achievement and related initiatives. The campus Leadership Team and Durham Middle School Building\_Leadership Team are involved in monitoring the campus improvement plan.

### 2.3: Available to parents and community in an understandable format and language

Information is available to parents and community members in an understandable format and language. The district and campus websites include a feature which translates all content.

# 2.4: Opportunities for all children to meet State standards

Progress monitoring of Math and Reading data is used to determine students in need of academic support. MTSS meetings are held regularly to determine which students are in need of Tier 2 & Tier 3 interventions. Parents are provided resources to help support student progress.

# 2.5: Increased learning time and well-rounded education

Based on need as identified via the MTSS process, additional learning time is provided during the school day and/or outside of the school day. Designated intervention times limit students missing core instruction.

# 2.6: Address needs of all students, particularly at-risk

Durham Middle School CIP includes strategies to support all students, with an area of focus for students struggling with social emotional balance, bilingual emergent students and students receiving special education services.

# 3.1: Annually evaluate the schoolwide plan

A campus improvement plan is developed based on the comprehensive needs assessment finding. The plan is monitored throughout the year and adjustments are made to support the goals outlined in the CIP. Copies of the CIP are posted on the campus website and are shared with various stakeholders during meetings where adequate notice of meeting dates and participation is welcomed and encouraged.

### 4.1: Develop and distribute Parent and Family Engagement Policy

Annually stakeholders, including parents, staff, and administrators, jointly develop a parent and family engagement policy to encourage partnership and participation in activities that foster relationships which support student achievement. Input is gathered via Campus Improvement Committee meetings and online surveys, during the spring of the previous school year. Updated policies are reviewed and disseminated at the beginning of the school year via ParentSquare and orientation meetings.

### 4.2: Offer flexible number of parent involvement meetings

There are multiple opportunities offered to parents in order to encourage participation in campus community meetings. These opportunities span different hours of the day in order to accommodate different schedules and they also span different formats including virtual meetings, face to face meetings, and recorded presentations.

# **Title I Personnel**

Name	Position	Program	<u>FTE</u>
John Edwards	Title I Grant Teacher	Title I, Part A	1
Michael Harris	Title I Grant Teacher	Title I, Part A	1