

Lewisville ISD

HB 3693

Texas Government Code Chapter 2264.001(b)

Fiscal Year 2013-2014

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'13	9,006,775	\$937,089	2,048	\$17,340	43,559,300	\$255,254
October-'13	6,838,116	\$730,985	3,756	\$29,224	25,893,090	\$175,417
November-'13	5,936,810	\$645,554	12,369	\$85,784	18,282,690	\$131,409
December-'13	6,073,233	\$645,571	21,074	\$143,779	11,248,960	\$106,561
January-'14	6,445,740	\$685,355	24,393	\$166,711	12,256,283	\$108,501
February-'14	5,989,167	\$668,281	16,406	\$126,842	11,818,610	\$105,932
March-'14	6,356,071	\$711,979	7,397	\$63,843	15,375,780	\$120,591
April-'14	7,268,285	\$807,602	4,402	\$40,413	25,142,315	\$173,219
May-'14	8,086,229	\$894,145	1,901	\$19,842	30,524,405	\$198,560
June-'14	6,105,011	\$652,107	1,133	\$12,682	22,384,105	\$143,555
July-'14	6,732,188	\$698,331	813	\$10,008	33,466,000	\$202,260
August-'14	10,156,975	\$989,714	1,442	\$15,109	42,699,933	\$256,406
Fiscal YTD Total	84,994,601	\$9,066,715	97,133	\$731,577	292,651,471	\$1,977,664