Lewisville Independent School District Old Settlers Elementary School 2023-2024 Improvement Plan

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Demographics Summary: Old Settlers (OSE), built in 1994, is an elementary school in the thriving suburban community of Flower Mound, Texas. OSE enjoys a strong PTA representation and an active and supportive parent base. In regard to student enrollment, OSE has experienced a slight decline the last few years, dropping from 636 students in 2014-2015 to 583 in the 2015-2016 school year (per respective TAPR Reports). Enrollment has been consistent between 565-575 for the last several years. For the 2018-2019 school year, OSE is projected to have approximately 555 students, with an current enrollment exceeding that at 572 students.. The Old Settlers student body has gradually become more diverse over the last several years. While the majority of the student population is white (61%), the percentage of Asian students has increased by approximately 1% each year, being 19% at the end of the 2015-2106 school year and declining to 18% at the end of 2016-2017 and increasing to 20% for the 2019-2020 school year. African-American students make up approximately 1% of students enrolled, Hispanic 10%, Pacific Islander 1%, and students identifying as 2 or more races 8%, respectively (per 2017-2018 TAPR Report). Additional student population information includes (2016-2017 TAPR Report): Economically Disadvantaged: 8% English Language Learners (ELL): 5% At-Risk Students: 7.0% Mobility: 5.8% Student Enrollment by Program: Bilingual/ESL: 5% Gifted & Talented: 9% Special Education: 20%. The average years of teaching experience for the OSE staff is 14.3, with approximately 29% of teachers holding a Masters Degree. 11% of the staff is considered minority.

Demographics Strengths

- Strong PTA support and parental involvement
- Attendance rate consistently above 97% for 5+ year and above district and state norms
- Over 1/2 of teachers have 10+ years of experience
- Over 1/4 of teachers have Masters degrees
- Little to no staff turnover

Student Learning

Student Learning Summary

Old Settlers Elementary students perform well overall. Data from on-going formative assessments, CBAs, benchmark tests, as well as campus common assessments are analyzed in bi-weekly PLC meetings to identify focus areas and to improve instructional practices. Istation scores at the end of the 2018-2019 school year show that the following percent of students were on grade level or showed at least 6 months of growth:

Kindergarten - 86%

1st Grade - 96%

2nd Grade - 96%

5th Grade - 94%

STAAR results for the 2018-2019 School Year are reflected below:

Grade	Reading	Math	Writing	Science
3rd	91%	89%		
4th	89%	81%	88%	
5th	91%	91%		86%

Student Learning Strengths

Students start school with a strong foundation

- * Students are technologically savvy
- * Involved in multiple extra-curricular activities
- * Strong home support

School Processes & Programs

School Processes & Programs Summary

Old Settlers is a learning organization that believes in building strong relationships with all students in an effort to meet the social/emotional needs of each individual student. We have systems in place that monitor student growth and help provide the appropriate support and intervention to improve student performance.

We offer multiple programs on campus such as Gifted and Talented, Language Science, and ESL that meet the diverse needs of our students. Additionally, we have 3 Behavior Intervention classrooms and an AVLS classroom, which serves all students from within the west zone who qualify for these services.

The entire OSE staff is now trained in Restorative Practices and in taking a proactive rather than a punitive approach to consequences and discipline. Additionally, several years ago, we adopted a set of core values for teachers and students which serves as the basis of how we function as a staff and school family. The student core values serve as the criteria for the selection of the OSE Student of the Month.

Perceptions

Perceptions Summary

At Old Settlers Elementary. we are proud to be the start of a child's education as we prepare them for their journey to college or a career of their choice. The OSE staff is dedicated to academic achievement while developing strong student/teacher relationships based on our OSE Core Values:

- S Spirit of Gratitude
- T Treasured Relationships
- A Academic Achievement
- R- Respectful Communication
- S Supportive Community

Our successes are a result of boundless positive energy, genuine dedication, and an amazing commitment toward teaching and learning from the Old Settlers students, staff, parents, and community. We acknowledge our responsibility to nurture and develop each individual child so they acquire the essential skills needed to solve real-world problems while working collaboratively in a rapidly changing and diverse world.

Perceptions Strengths

There is very little turnover at Old Settlers. When staff leave, it is usually due to retirement or relocation. Faculty and staff take an active role in bulding and sustaining the tight-knit, familial cultural of which OSE is proud. Additionally, the OSE Teacher Core Values serve as the common belief system for faculty and staff.

Parents believe Old Settlers is:

- A safe place to be
- Encouraging
- Caring
- A happy place for their children
- Helpful to students

Students' perception of Old Settlers:

• They feel safe Old Settlers Elementary School Generated by Plan4Learning.com

- Teachers make them feel their schoolwork is important
 Teachers care about them
 They have a best friend at school

Goals

Goal 1: Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

Performance Objective 1: Design and deliver curriculum and instruction that increases teacher efficiency and effectiveness and maximize student learning.

* STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 1.1 ON SCORECARD.

High Priority

HB3 Goal

Evaluation Data Sources: See campus scorecard for targeted outcomes

ES - Istation reading and math

MS - enrollment in advanced courses

HS - GPA 2.7 or higher readiness

HS - CCMR HB3 - engaged in TEA metric

Strategy 1 Details	Formative Reviews		iews
Strategy 1: Literacy Check-Ins Twice a year - fall & spring - to monitor student progress.		Formative	
Strategy's Expected Result/Impact: 98% of all 3rd grade students will score meets grade level on ISIP or achieve goals set in IEPs	Nov Feb		May
Staff Responsible for Monitoring: Gen Ed teachers, special ed teachers, admin.			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: All students will take the monthly reading & math ISIP assessments (data to be analyzed in PLC/Data Meetings).		Formative	
Strategy's Expected Result/Impact: 100% of all 3rd grade students will score meets grade level on math ISIP or achieve goals set in IEPs	Nov	Feb	May
Staff Responsible for Monitoring: Gen Ed teachers, special ed teachers, admin.			
No Progress Accomplished — Continue/Modify X Discontinue	<u> </u>		

Goal 1: Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

Performance Objective 2: Enhance student learning through targeted experiences that connect to student interests and needs, prepare students to develop future opportunities, and determine appropriate academic interventions and support.

Evaluation Data Sources: See campus scorecard for targeted outcomes Readiness dashboard

Performance Objective 1: Increase relevance and effectiveness of MS/HS advisory structure and content over a 3-year period.

Evaluation Data Sources: See district scorecard Feedback from student and staff groups

Performance Objective 2: Increase the relevance, positivity, and collaboration of the student experience to build community, belonging, and student ownership.

High Priority

Evaluation Data Sources: See campus scorecard for targeted outcomes

ES, MS, HS - Student survey results

MS/HS - Involvement in extracurricular, co curricular, clubs, etc.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Continue with Restorative Practices campus-wide: Posting of treatment agreements in all classrooms, hold weekly circles a		Formative	
minimum of 2x a week, greet students at the door, 90-second sparks, 2-minute connections	Nov	Feb	May
Strategy's Expected Result/Impact: All students feel safe, comfortable, and as if they belong to OSE, resulting in student survey responses (students comfortable talking to staff) increasing to 93% and positive environment increasing to 83.4% by the EOY. Staff Responsible for Monitoring: All OSE Staff			
No Progress Accomplished — Continue/Modify X Discontinue	e		

Performance Objective 3: Reduce percentage of truant students district wide to maximize student learning opportunities.

Evaluation Data Sources: See campus scorecard for targeted outcomes Attendance Rate Chronic truancy

Performance Objective 4: Monitor safety and security of all LISD facilities.

Evaluation Data Sources: See campus scorecard for targeted outcomes Compliance with safety drills Completion of staff and student safety trainings

Performance Objective 5: Increase collaborative interventions to identify and support the wellbeing and behavioral needs of students.

Evaluation Data Sources: See campus scorecard for targeted outcomes Student survey results Parent survey results

Performance Objective 6: Campus Behavior Goal: Increase positive student responses regarding the connection between highlighted character traits and good choices.

* CAMPUS BEHAVIOR GOAL AND STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST CAMPUS IN MEETING TARGETED OUTCOME DETERMINED BY CAMPUS.

High Priority

Evaluation Data Sources: See campus scorecard for targeted outcomes

Strategy 1 Details	For	rmative Revi	iews
Strategy 1: Specific character traits will be targeted monthly/semi-monthly to highlight their connection to the OSE Core Values.	Formative		
Strategy's Expected Result/Impact: Positive responses from student surveys	Nov	Feb	May
Staff Responsible for Monitoring: All OSE Staff			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Intentional implementation of PBIS, Safe & Civil Schools, OSE Core Values with an emphasis on recognizing positive behavior		Formative	
with Brag Tags	Nov	Feb	May
Strategy's Expected Result/Impact: Positive responses from student surveys			
Staff Responsible for Monitoring: All OSE Staff			
No Progress Continue/Modify X Discontinue	e		

Performance Objective 1: Increase and maintain long-range financial stability through the utilization of a strategic approach while maintaining high quality education programs and services for all.

Evaluation Data Sources: See district scorecard for targeted outcomes Maintain fund balance
Balanced budget
Earn finance stability indicators

Performance Objective 2: Increase the community's (internal and external) understanding of Texas School Finance and the LISD budget.

Evaluation Data Sources: See district scorecard for targeted outcomes Financial dashboard visits
Finance related comm efforts across all platforms

Performance Objective 3: Increase the efficient and fiscally responsible practices to maximize district funding and increase entitlements.

Evaluation Data Sources: See campus scorecard for targeted outcomes % of students logging in on district devices

Performance Objective 4: Balance staff workload to better meet student needs and increase staff wellbeing.

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey results

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 1: Increase capacity and strengthen employee talent pools by leveraging a culture of talent development (recruit).

High Priority

Evaluation Data Sources: See campus scorecard for targeted outcomes Leadership program participation

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Provide leadership opportunities to a minimum of 3 staff members during the school year.		Formative	
Strategy's Expected Result/Impact: Increase the number of participants in leadership programs offered by LISD	Nov	Feb	May
Staff Responsible for Monitoring: Administration			
No Progress Accomplished Continue/Modify Discontinu			
No Flogress Accomplished Continue/Modify Discontinu	5		

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 2: Increase diverse perspectives and employee engagement by involving staff in decisions that affect them (retain).

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 3: Increase alignment of training based on job requirements to impact job performance and maximize learning for staff (develop).

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 1: Advance the message that promotes, protects, and champions LISD as the superior choice for families.

*STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 1.1 ON SCORECARD.

High Priority

Evaluation Data Sources: See campus scorecard for targeted outcomes

Staff survey Parent survey Recognize Someone program

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Promote LISD's "Recognize Someone" program by including submission information in weekly newsletter, teacher newsletter/		Formative	
websites, parent lunch tables, monthly assemblies, PTA meetings, posting in building, social media, etc Strategy's Expected Result/Impact: The number of submissions to the LISD "Recognize Someone" program will increase.	Nov	Feb	May
Staff Responsible for Monitoring: All OSE Staff			
No Progress Continue/Modify Discontinue	e		

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 2: Increase the utilization of feedback to build trust and inform decision-making.

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey
Customer Service survey

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 1: All students shall attend school regularly.

Evaluation Data Sources: Student attendance records; academic performance data; campus staff observations, communication logs; family and community involvement records

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Parents, the staff, and the student body are informed of student attendance procedures. Student residency is verified.	1	Formative	
RaaWee will be used to monitor absences and parent notification given when students are absent.	Nov	Feb	May
Strategies are implemented to increase parental involvement as a proactive measure. Training is provided to parents regarding how to utilize technology to monitor student progress and achievement.			
As monitored in RaaWee and on the district and campus scorecards, excessive absences are monitored and interventions are provided in a collaborative partnership to identify and resolve root causes - including refer to counseling and/or health services departments. Truancy charges are regularly filed when appropriate.	,		
Strategy's Expected Result/Impact: Student attendance records and campus/district scorecard for attendance rate % and truant student %			
Staff Responsible for Monitoring: All staff			
No Progress Continue/Modify X Discontinue	;	1	

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 2: All students shall complete high school. The dropout rate for all the students including sub-populations will be maintained at < 0.2% for middle schools, and high schools will have a 95% completion rate. All schools will implement and maintain strategies that support these goals.

Evaluation Data Sources: Student attendance and withdrawal records; program records; STAAR scores and local academic performance data; campus staff observations, intervention documentation, family and community involvement records

Strategy 1 Details	For	mative Revi	ews
Strategy 1: At-risk students will be identified using available data.		Formative	
Accelerated instruction will be provided based on data and in alignment with the comprehensive needs assessment data and Goal 1.1 and 1.2 for student learning.	Nov	Feb	May
Students will be provided opportunities to explore career options. Students will be engaged in college and career readiness activities to promote the goal of high school completion and workforce readiness.			
Procedures will be used to ensure accurate coding/tracking of withdrawals.			
The RtI process is utilized to provide early intervention for struggling students.			
Strategy's Expected Result/Impact: Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; successful dropout prevention as seen from one or more of the following items: (a) results of audit of dropout records, (b) campus info related to graduation rates, dropout rates, high school equivalency certification rates, and the percentage of students who remain in high school more than four years after entering 9th grade, (c) the number of students who enter a high school equivalency program and do not complete the program or complete but do not take the exam or complete and take the exam but do not obtain a high school equivalency certificate, (d) for students enrolled in 9th and 10th grades, information related to academic credit hours earned, retention rates, and placements in alternative education programs and expulsions, and (e) results of an evaluation of each school-based dropout prevention program			
Staff Responsible for Monitoring: All staff			
TEA Priorities: Connect high school to career and college, Improve low-performing schools			
No Progress Continue/Modify X Discontinue	;	I	l

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 3: Students shall feel safe and positive about their learning environment.

Evaluation Data Sources: Student and parent survey results. safety reports. staff observations and documentation; family involvement; counseling data, behavior data

Strategy 1 Details	For	mative Revi	ews
Strategy 1: District Behavior Management Plan is implemented districtwide. Staff training and practices will support proactive behavior		Formative	
strategies that align with the District Behavior Management Plan.	Nov	Feb	May
Campus Behavior Management Plans are implemented on each campus. Staff and students will be training on expectations outlined in the plan. Orientations and Welcome Week events are held.			
Students participate in activities that foster positive teacher/student relationships through implementation of Restorative Practices and other strategies.			
The student code of conduct is available online and copies are available to students and reviewed with students by teachers.			
The school safety plan is developed and monitored for effectiveness throughout the school year. Peace officers and/or school resource officers and security officers work with the LISD safety and security department to develop appropriate guidelines which are updated annually.			
Campus personnel will be trained in violence prevention and intervention.			

Strategy 2 Details	For	mative Revie	ews
Strategy 2: Campuses coordinate school health activities to address student wellbeing and ensure all aspects that impact the learning		Formative	,
environment are addressed.	Nov	Feb	May
Students receive public acknowledgement for non-academic achievement.			
Students will expand their involvement in extracurricular and co-curricular activities, and ensure that all students participate in the school's required physical activities.			
Students will participate in fitness assessments and engage in physical activities which are evaluated annually. Campus follows the recommendation of the SHAC team, as provided quarterly.			
A proactive plan identifies and helps troubled youth through partnership with counselor and teacher to identify supports and interests.			
Students are aided in their transition from elementary school to middle school, and middle school to high school through vertical conversations, teacher collaboration and professional learning.			
Civic responsibility and community service and community involvement are encouraged.			
Implement plan to increase family engagement and awareness of key topics to improve student academic achievement.			
Counselors work with students to make appropriate curricular choices or program choices, and support students as needed in programs including but not limited to suicide prevention, conflict resolution, positive behavior interventions, career education, dating violence, sexual abuse, sex trafficking, dating violence, discipline management including unwanted physical or verbal aggression and sexual harassment, strategies for providing students and their parents with information about higher education admissions and financial aid opportunities, the need for students to make informed curriculum choices to be prepared for success beyond high school, career education to assist students in preparing for a broad range of career opportunities, accelerated education, the Teach for Texas program, etc.			
Strategy's Expected Result/Impact: Increased academic performance data, including STAAR and local assessments; staff observations and documentation records, including RtI and counselor data, student attendance records and interest forms, family involvement. Staff Responsible for Monitoring: All staff			
Strategy 3 Details	For	mative Revie	ews
Strategy 3: Dating Violence		Formative	
LISD does not tolerate dating violence. The Counseling and Social Work team will participate staff and student education on the prevention	Nov	Feb	May

and legal responsibilities related to dating violence. Guidelines for victims include reporting outcry to trusted adult along with following district protocol for outcries, specifically that parents notification will take place immediately following identification of a victim or perpetrator. Violations will be reported to the appropriate authorities as required by law.

Strategy's Expected Result/Impact: Increasing education and reporting pathway to support students in participation in healthy dating relationships.

Staff Responsible for Monitoring: All staff

No Progress

No Progress

Continue/Modify

Discontinue

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

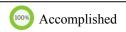
You will update the formative and summative reviews.

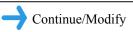
Performance Objective 4: Diverse students shall be prepared to meet the demands of the real world when they exit the Lewisville Independent School District. Instructional strategies and programs will be implemented to support all students.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections; graduation rates of all groups.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Special program students are accurately identified and appropriately served.		Formative	
Language acquisition services are provided for language learners through differentiating for their stage of language acquisition through models	Nov	Feb	May

aligned with state requirements. Special education services are provided to students as determined by the ARD committee. G/T services are provided in alignment with the Texas State Plan for Gifted/Talented students. A plan is in place to accurately identify students for special programs. (Programs serving diverse students include, but are not limited to the following: Gifted and Talented, At-Risk, Bilingual/ESL, Dyslexia, Special Education, Counseling, other special funded programs.) Campus personnel utilize appropriate interventions for students with special needs. The RtI team is in place and appropriately trained to serve students. Professional learning is provided to all staff regarding the needs of learners from special populations (at-risk, special education, 504, dyslexia, G/T. ELL. Economically Disadvantaged, etc.). Teachers receive training and support to differentiate instruction to meet the needs of all students. The campus will demonstrate integration of technology in instructional and administrative programs to support student learning. The following resources are used to meet the needs of special students: 504, Inclusion, Contact Teachers, G/T services, Advanced Placement (secondary only) and Literacy Intervention/Dyslexia. Strategy's Expected Result/Impact: Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; increased family involvement in program supports, graduation rates. Staff Responsible for Monitoring: All staff







Goal 7: Student Achievement/Safeguards

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 1: Achievement of all students, as measured by standardized tests and classroom performance, shall continually improve. Particular emphasis shall be placed on reading, writing, mathematics, science, and social studies.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections indicating interventions are successful, family involvement

Strategy 1 Details	Formative Reviews		
Strategy 1: LISD Accountability and Evaluation Department will train all campus and other relevant staff on the multiple state accountability systems and data analysis required to understand each system to assess academic achievement for students based on student achievement domain, school progress domain, and the closing the gaps domain.	Formative		
	Nov	Feb	May
Campus and department personnel will be able to analyze state mandated testing data housed in campus shared assessment folders and in Eduphoria Aware.			
Strategy's Expected Result/Impact: Achievement of all students increase as indicated on STAAR and local academic performance data, graduation rate.			
Staff Responsible for Monitoring: Learning and Teaching Chief of Schools			
Accountability and Evaluation			
Campus administrators and appropriate staff.			
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools			
No Progress Continue/Modify Discontinue	;	1	