# Lewisville Independent School District Briarhill Middle School 2023-2024 Improvement Plan

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# Goals

**Goal 1:** Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

Performance Objective 1: Design and deliver curriculum and instruction that increases teacher efficiency and effectiveness and maximize student learning.

\* STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 1.1 ON SCORECARD.

**High Priority** 

**HB3 Goal** 

Evaluation Data Sources: See campus scorecard for targeted outcomes

ES - Istation reading and math

MS - enrollment in advanced courses

HS - GPA 2.7 or higher readiness

HS - CCMR HB3 - engaged in TEA metric

Strategy 1 Details	Formative Reviews			
Strategy 1: As the middle school principal, I will go to meet with every fifth grade class from the feeder schools to encourage students to sign		Formative		
up for at least one honors class. A student who went to that school (boy/girl) will also attend the visit to share their experiences as well in tonors courses.		Feb	May	
Strategy's Expected Result/Impact: Increased number of students enrolling in honors classes.				
Staff Responsible for Monitoring: Counselors and principal				
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: During spring registration for 6th and 7th grade students counselors and administrators will share the importance of attempting one honors class. Teachers will be tasked with identifying students in on level classes that could be successful in honors classes and emailing the student and parent with the encouragement.		Formative		
		Feb	May	

Strategy 3 Details	Formative Reviews		
Strategy 3: We will create a campus culture that encourages students and families to enroll in honors and high school credit courses, and we		Formative	
will provide resources to students and families explaining the benefits of these courses. Additionally teachers of these courses will provide students with support (ie. tutoring, accommodations (SPED/504), remediation, interventions, supplemental resources) to be successful in these	Nov	Feb	May
courses.			
Strategy's Expected Result/Impact: increased success in honors courses			
Staff Responsible for Monitoring: teachers, counselors, admin			
No Progress Accomplished — Continue/Modify X Discontinue	e		

**Goal 1:** Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

**Performance Objective 2:** Enhance student learning through targeted experiences that connect to student interests and needs, prepare students to develop future opportunities, and determine appropriate academic interventions and support.

#### **High Priority**

**Evaluation Data Sources:** See campus scorecard for targeted outcomes

Readiness dashboard

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Teachers will identify students in need of interventions and will provide small group instruction/tutoring during Thursday	Formative		
Advisory. Teachers will collaboratively track, monitor, and analyze the progress of these interventions during weekly grade level meetings.	Nov	Feb	May
<b>Strategy's Expected Result/Impact:</b> identify students in need of special services (RtI, 504, Special education), ensure academic success of students (70+ at nine weeks report cards), and prepare students for growth and passing STAAR assessments			
Staff Responsible for Monitoring: teachers, admin, counselors			
No Progress Continue/Modify Discontinue	e		

Performance Objective 1: Increase relevance and effectiveness of MS/HS advisory structure and content over a 3-year period.

Evaluation Data Sources: See district scorecard

Feedback from student and staff groups

Strategy 1 Details	Formative Reviews			
Strategy 1: Collaborate with the PAWS committee on the success and needed improvements for advisory.	Formative			
Strategy's Expected Result/Impact: Increased teacher feedback and buy-in on advisory lessons and use of time	Nov	Feb	May	
Staff Responsible for Monitoring: PAWS committee				
Strategy 2 Details	Formative Reviews			
Strategy 2: Dr. Krol's Student Advisory Committee will meet monthly to discuss topics that impact a student include advisory and seek to get	Formative			
feedback from students on advisory classes	Nov	Feb	May	
Strategy's Expected Result/Impact: Increased relevance and success in advisory			·	
No Progress Continue/Modify Discontinue	e	L		

**Performance Objective 2:** Increase the relevance, positivity, and collaboration of the student experience to build community, belonging, and student ownership.

Evaluation Data Sources: See campus scorecard for targeted outcomes

ES, MS, HS - Student survey results

MS/HS - Involvement in extracurricular, co curricular, clubs, etc.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: We will increase clubs and organizations available for students to join, and enrollment in these clubs. We will also increase	Formative		
communication/recognition for students and families.	Nov	Feb	May
Strategy's Expected Result/Impact: Increased feeling of belonging, decreased truancy, increased academic success Staff Responsible for Monitoring: teachers, admin, counselors			
No Progress ON Accomplished Continue/Modify Discontinue	3		

Performance Objective 3: Reduce percentage of truant students district wide to maximize student learning opportunities.

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Attendance Rate Chronic truancy

Strategy 1 Details	Formative Reviews		
Strategy 1: We will regularly monitor the attendance of our students using Rawee, communicate proactively with students and families, and		Formative	
collaborate with students and families to create attendance plans as required by district and state guidelines to curb chronic absences and truancy.	Nov	Feb	May
Strategy's Expected Result/Impact: Increase ADA to 98.5%			
Staff Responsible for Monitoring: admin, counselors, attendance clerk			
No Progress Accomplished — Continue/Modify X Discontinue	e		

**Performance Objective 4:** Monitor safety and security of all LISD facilities.

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Compliance with safety drills Completion of staff and student safety trainings

Strategy 1 Details	For	mative Revi	ews
Strategy 1: We will conduct all district/state required safety training and drills, conduct all weekly required perimeter checks, and submit all		Formative	
required reports.  Stretagy's Expected Result/Impacts 1009/ compliance on sefety training and drills	Nov	Feb	May
Strategy's Expected Result/Impact: 100% compliance on safety training and drills Staff Responsible for Monitoring: King, Harney, Krol			
No Progress Accomplished — Continue/Modify X Discontinue	;		

Performance Objective 5: Increase collaborative interventions to identify and support the wellbeing and behavioral needs of students.

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Student survey results Parent survey results

Strategy 1 Details	Formative Reviews				
Strategy 1: Campus staff will complete a campus-wide restorative training at the start of the school year and will implement restorative		Formative			
practices throughout the school year to improve rapport with students and as part of the campus behavior management plan.	Nov	Feb	May		
Strategy's Expected Result/Impact: student survey results will reflect that students are aware of restorative practices, specifically classroom treatment agreements					
Strategy 2 Details	Formative Reviews				
Strategy 2: Counselors will lead lunch bunch to create an opportunity to connect students with other students.		Formative			
Strategy's Expected Result/Impact: Increase wellbeing and sense of belonging	Nov	Feb	May		
Staff Responsible for Monitoring: counselors					
	<u> </u>				
No Progress Accomplished Continue/Modify X Discontinu	e				

Performance Objective 6: Campus Behavior Goal:

\* CAMPUS BEHAVIOR GOAL AND STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST CAMPUS IN MEETING TARGETED OUTCOME DETERMINED BY CAMPUS.

**High Priority** 

Evaluation Data Sources: See campus scorecard for targeted outcomes

Strategy 1 Details	Formative Reviews		
Strategy 1: The Campus Behavior Committee will submit to the district its 2023-2024 Behavior Management Plan and will regularly monitor	Formative		
student discipline throughout the year to ensure a fair and equitable implementation of the LISD Student Code of Conduct and campus/district behavior management plan with an emphasis on restorative practices, reminders of expectations, and student input.	Nov	Feb	May
Strategy's Expected Result/Impact: fair and equitable discipline practices, restorative practices in the classroom and all other campus location. Decreased referrals due to increased practice of expectations.			
No Progress Continue/Modify X Discontinue	<del></del>	•	

**Performance Objective 1:** Increase and maintain long-range financial stability through the utilization of a strategic approach while maintaining high quality education programs and services for all.

**Evaluation Data Sources:** See district scorecard for targeted outcomes Maintain fund balance
Balanced budget
Earn finance stability indicators

Performance Objective 2: Increase the community's (internal and external) understanding of Texas School Finance and the LISD budget.

**Evaluation Data Sources:** See district scorecard for targeted outcomes Financial dashboard visits
Finance related comm efforts across all platforms

**Performance Objective 3:** Increase the efficient and fiscally responsible practices to maximize district funding and increase entitlements.

**Evaluation Data Sources:** See campus scorecard for targeted outcomes % of students logging in on district devices

Performance Objective 4: Balance staff workload to better meet student needs and increase staff wellbeing.

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey results

		Strategy 1 Details			For	mative Revi	ews
Strategy 1: Support teams weekly with time with their grade level counselor and admin to take care of business type matters all together so it					Formative		
is more efficient	more efficient  Strategy's Expected Result/Impact: slight increase in staff well being results					Feb	May
Strategy's Expected Result/Impa	act: slight increase in	i staff well being results					
01	No Progress	100% Accomplished	Continue/Modify	X Discontinue	;	I	

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 1: Increase capacity and strengthen employee talent pools by leveraging a culture of talent development (recruit).

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Leadership program participation

Strategy 1 Details					For	mative Revi	ews
Strategy 1: We will encourage staff to participate in district leadership programs, share the information and availability for these programs						Formative	
and mentorship as needed.						Feb	May
Strategy's Expected Result/Impact: i	increased capacit	y amongst leaders					
0% No	o Progress	Accomplished	Continue/Modify	X Discontinue	<b>;</b>		

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 2: Increase diverse perspectives and employee engagement by involving staff in decisions that affect them (retain).

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey

Strategy 1 Details	Formative Reviews		
Strategy 1: We will increase opportunities for staff to give feedback on decisions that affect them through the 2023-2024 school year.		Formative	
Strategy's Expected Result/Impact: increased feeling of support, voice, and choice	Nov	Feb	May
No Progress Ontinue/Modify Continue/Modify Discontinue	e		

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 3: Increase alignment of training based on job requirements to impact job performance and maximize learning for staff (develop).

**Evaluation Data Sources:** See campus scorecard for targeted outcomes Staff survey

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

**Performance Objective 1:** Advance the message that promotes, protects, and champions LISD as the superior choice for families.

\*STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 1.1 ON SCORECARD.

#### **High Priority**

Evaluation Data Sources: See campus scorecard for targeted outcomes

Staff survey
Parent survey
Recognize Someone

Recognize Someone program

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Establish the Bulldog Bulletin: a weekly newsletter that includes school-wide updates as well as information per grade level so		Formative		
parents are informed and aware of what happens each day/week at BMS!  Strategy's Expected Result/Impact: Increased parental involvement, higher levels of academic success of students	Nov	Feb	May	
Staff Responsible for Monitoring: team leads, admin, counselors				
Strategy 2 Details	For	rmative Rev	iews	
Strategy 2: Increase social media presence by using a social media team to promote how we continue to engage and inspire learners and		Formative		
leaders.	Nov	Feb	May	
Strategy's Expected Result/Impact: Increased understanding of what happens at school each week Staff Responsible for Monitoring: admin, counselors, school secretary, librarian				
Strategy 3 Details	For	mative Rev	iews	
trategy 3: We will increase the number of Pawsitive Referrals, Recognize SomeOne and Bulldog Bravo submissions/recognitions for our		Formative		
campus. One way we will do this is by meeting weekly as an administrative team each week to submit nominations and encourage teachers to use department time for this as well.	Nov	Feb	May	
Strategy's Expected Result/Impact: increased sense of belonging for students and staff				
Staff Responsible for Monitoring: admin, teachers, counselors				
No Progress Accomplished — Continue/Modify X Discontinue	: :	1	I	

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 2: Increase the utilization of feedback to build trust and inform decision-making.

**Evaluation Data Sources:** See campus scorecard for targeted outcomes

Staff survey

Customer Service survey

Strategy 1 Details	Formative Reviews			
Strategy 1: Offer feedback google feedback form and in person meetings with every staff member at every 9 weeks to get input from staff.	Formative			
Strategy's Expected Result/Impact: Teachers will have a louder voice in campus decisions.	Nov Feb		Nov Feb	Nov Feb May
Staff Responsible for Monitoring: admin				
Strategy 2 Details	Formative Reviews		ews	
Strategy 2: Establish weekly grade level team meetings to share campus information as well as allow for horizontal conversations with	Formative			
counselors and APs.	Nov	Feb	May	
Strategy's Expected Result/Impact: Increased trust and decision making amongst staff members  Staff Responsible for Monitoring: counselors and admin				
No Progress Continue/Modify X Discontinue	÷	•		

## THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 1:** All students shall attend school regularly.

**Evaluation Data Sources:** Student attendance records; academic performance data; campus staff observations, communication logs; family and community involvement records

Strategy 1 Details	Formative Reviews		ews	
Strategy 1: Parents, the staff, and the student body are informed of student attendance procedures. Student residency is verified.	1	Formative		
RaaWee will be used to monitor absences and parent notification given when students are absent.	Nov	Feb	May	
Strategies are implemented to increase parental involvement as a proactive measure. Training is provided to parents regarding how to utilize technology to monitor student progress and achievement.				
As monitored in RaaWee and on the district and campus scorecards, excessive absences are monitored and interventions are provided in a collaborative partnership to identify and resolve root causes - including refer to counseling and/or health services departments. Truancy charges are regularly filed when appropriate.	<b>,</b>			
Strategy's Expected Result/Impact: Student attendance records and campus/district scorecard for attendance rate % and truant student %				
Staff Responsible for Monitoring: All staff				
No Progress Continue/Modify X Discontinue	;	1		

#### THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 2:** All students shall complete high school. The dropout rate for all the students including sub-populations will be maintained at < 0.2% for middle schools, and high schools will have a 95% completion rate. All schools will implement and maintain strategies that support these goals.

**Evaluation Data Sources:** Student attendance and withdrawal records; program records; STAAR scores and local academic performance data; campus staff observations, intervention documentation, family and community involvement records

Strategy 1 Details	Formative Reviews		ews
Strategy 1: At-risk students will be identified using available data.		Formative	
Accelerated instruction will be provided based on data and in alignment with the comprehensive needs assessment data and Goal 1.1 and 1.2 for student learning.	Nov	Feb	May
Students will be provided opportunities to explore career options.  Students will be engaged in college and career readiness activities to promote the goal of high school completion and workforce readiness.			
Procedures will be used to ensure accurate coding/tracking of withdrawals.			
The RtI process is utilized to provide early intervention for struggling students.			
Strategy's Expected Result/Impact: Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; successful dropout prevention as seen from one or more of the following items: (a) results of audit of dropout records, (b) campus info related to graduation rates, dropout rates, high school equivalency certification rates, and the percentage of students who remain in high school more than four years after entering 9th grade, (c) the number of students who enter a high school equivalency program and do not complete the program or complete but do not take the exam or complete and take the exam but do not obtain a high school equivalency certificate, (d) for students enrolled in 9th and 10th grades, information related to academic credit hours earned, retention rates, and placements in alternative education programs and expulsions, and (e) results of an evaluation of each school-based dropout prevention program  Staff Responsible for Monitoring: All staff			
TEA Priorities: Connect high school to career and college, Improve low-performing schools			
No Progress Accomplished — Continue/Modify X Discontinue	÷	<u> </u>	

## THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 3:** Students shall feel safe and positive about their learning environment.

Evaluation Data Sources: Student and parent survey results. safety reports. staff observations and documentation; family involvement; counseling data, behavior data

Strategy 1 Details	Formative Reviews		ews
Strategy 1: District Behavior Management Plan is implemented districtwide. Staff training and practices will support proactive behavior		Formative	
strategies that align with the District Behavior Management Plan.	Nov	Feb	May
Campus Behavior Management Plans are implemented on each campus. Staff and students will be training on expectations outlined in the plan. Orientations and Welcome Week events are held.			
Students participate in activities that foster positive teacher/student relationships through implementation of Restorative Practices and other strategies.			
The student code of conduct is available online and copies are available to students and reviewed with students by teachers.			
The school safety plan is developed and monitored for effectiveness throughout the school year. Peace officers and/or school resource officers and security officers work with the LISD safety and security department to develop appropriate guidelines which are updated annually.			
Campus personnel will be trained in violence prevention and intervention.			

Strategy 2 Details		Formative Reviews	
ategy 2: Campuses coordinate school health activities to address student wellbeing and ensure all aspects that impact the learning		Formative	
environment are addressed.	Nov	Feb	May
Students receive public acknowledgement for non-academic achievement.			
Students will expand their involvement in extracurricular and co-curricular activities, and ensure that all students participate in the school's required physical activities.			
Students will participate in fitness assessments and engage in physical activities which are evaluated annually. Campus follows the recommendation of the SHAC team, as provided quarterly.			
A proactive plan identifies and helps troubled youth through partnership with counselor and teacher to identify supports and interests.			
Students are aided in their transition from elementary school to middle school, and middle school to high school through vertical conversations, teacher collaboration and professional learning.			
Civic responsibility and community service and community involvement are encouraged.			
Implement plan to increase family engagement and awareness of key topics to improve student academic achievement.			
Counselors work with students to make appropriate curricular choices or program choices, and support students as needed in programs including but not limited to suicide prevention, conflict resolution, positive behavior interventions, career education, dating violence, sexual abuse, sex trafficking, dating violence, discipline management including unwanted physical or verbal aggression and sexual harassment, strategies for providing students and their parents with information about higher education admissions and financial aid opportunities, the need for students to make informed curriculum choices to be prepared for success beyond high school, career education to assist students in preparing for a broad range of career opportunities, accelerated education, the Teach for Texas program, etc.			
Strategy's Expected Result/Impact: Increased academic performance data, including STAAR and local assessments; staff observations and documentation records, including RtI and counselor data, student attendance records and interest forms, family involvement.  Staff Responsible for Monitoring: All staff			
Strategy 3 Details	Formative Reviews		ews
Strategy 3: Dating Violence	Formative		
LISD does not tolerate dating violence. The Counseling and Social Work team will participate staff and student education on the prevention	Nov	Feb	May

and legal responsibilities related to dating violence. Guidelines for victims include reporting outcry to trusted adult along with following district protocol for outcries, specifically that parents notification will take place immediately following identification of a victim or perpetrator. Violations will be reported to the appropriate authorities as required by law.

Strategy's Expected Result/Impact: Increasing education and reporting pathway to support students in participation in healthy dating relationships.

Staff Responsible for Monitoring: All staff

No Progress

No Progress

Continue/Modify

Discontinue

#### THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 4:** Diverse students shall be prepared to meet the demands of the real world when they exit the Lewisville Independent School District. Instructional strategies and programs will be implemented to support all students.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections; graduation rates of all groups.

Strategy 1 Details	Formative Reviews		
Strategy 1: Special program students are accurately identified and appropriately served.	Formative		
Language acquisition services are provided for language learners through differentiating for their stage of language acquisition through models	Nov Feb I		May

aligned with state requirements.

Special education services are provided to students as determined by the ARD committee.

G/T services are provided in alignment with the Texas State Plan for Gifted/Talented students.

A plan is in place to accurately identify students for special programs. (Programs serving diverse students include, but are not limited to the following: Gifted and Talented, At-Risk, Bilingual/ESL, Dyslexia, Special Education, Counseling, other special funded programs.)

Campus personnel utilize appropriate interventions for students with special needs.

The RtI team is in place and appropriately trained to serve students.

Professional learning is provided to all staff regarding the needs of learners from special populations (at-risk, special education, 504, dyslexia, G/T, ELL, Economically Disadvantaged, etc.).

Teachers receive training and support to differentiate instruction to meet the needs of all students.

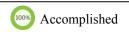
The campus will demonstrate integration of technology in instructional and administrative programs to support student learning.

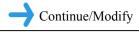
The following resources are used to meet the needs of special students: 504, Inclusion, Contact Teachers, G/T services, Advanced Placement (secondary only) and Literacy Intervention/Dyslexia.

**Strategy's Expected Result/Impact:** Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; increased family involvement in program supports, graduation rates.

Staff Responsible for Monitoring: All staff









# Goal 7: Student Achievement/Safeguards

## THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

**Performance Objective 1:** Achievement of all students, as measured by standardized tests and classroom performance, shall continually improve. Particular emphasis shall be placed on reading, writing, mathematics, science, and social studies.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections indicating interventions are successful, family involvement

Strategy 1 Details	For	Formative Reviews	
Strategy 1: LISD Accountability and Evaluation Department will train all campus and other relevant staff on the multiple state accountability		Formative	
systems and data analysis required to understand each system to assess academic achievement for students based on student achievement domain, school progress domain, and the closing the gaps domain.	Nov	Feb	May
Campus and department personnel will be able to analyze state mandated testing data housed in campus shared assessment folders and in Eduphoria Aware.			
<b>Strategy's Expected Result/Impact:</b> Achievement of all students increase as indicated on STAAR and local academic performance data, graduation rate.			
Staff Responsible for Monitoring: Learning and Teaching Chief of Schools			
Accountability and Evaluation			
Campus administrators and appropriate staff.			
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools			
No Progress Continue/Modify X Discontinue	÷	1	